

LAND AND WATER CONSERVATION FUND

(in thousands of dollars)

Program/Department/Bureau/Activity	2018 Actual	2019 CR	2020 Total	Change
FEDERAL LAND ACQUISITION				
Department of the Interior				
Bureau of Land Management	24,916	24,916	-10,000	-34,916
Fish and Wildlife Service.....	63,839	63,839	4,540	-59,299
National Park Service.....	56,935	56,935	4,828	-52,107
Appraisal and Valuation Services Office ^{1/}	10,242	10,242	8,190	-2,052
Subtotal, Department of the Interior ^{2/}	155,932	155,932	7,558	-148,374
Department of Agriculture				
U.S. Forest Service	64,337	64,337	0	-64,337
TOTAL, FEDERAL LAND ACQUISITION	220,269	220,269	7,558	-212,711
OTHER CONSERVATION GRANTS				
Department of the Interior				
Fish and Wildlife Service				
Cooperative Endangered Species				
Conservation Fund ^{3/}	19,638	19,638	-31,008	-50,646
National Park Service				
State Assistance Grants	124,006	124,006	0	-124,006
Subtotal, Department of the Interior.....	143,644	143,644	-31,008	-174,652
Department of Agriculture				
U.S. Forest Service				
Forest Legacy ^{4/}	61,087	67,025	0	-67,025
TOTAL, OTHER CONSERVATION GRANTS	204,731	210,669	-31,008	-241,677
TOTAL, DISCRETIONARY LAND AND WATER CONSERVATION FUND	425,000	430,938	-23,450	-454,388
TOTAL, DISCRETIONARY DEPARTMENT OF THE INTERIOR.....	299,576	299,576	-23,450	-323,026
TOTAL, DISCRETIONARY DEPARTMENT OF AGRICULTURE.....	125,424	131,362	0	-131,362
PERMANENT NPS STATE ASSISTANCE GRANTS ^{5/}	62,562	71,624	113,122	+41,498
TOTAL, INTERIOR DISCRETIONARY AND PERMANENT LWCF	362,138	371,200	89,672	-281,528

^{1/} This table includes only the portion of Appraisal and Valuation Services Office funding from the LWCF. In 2020, an additional \$11.1 million is requested from General Treasury Funds for Indian Appraisal activities.

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- ^{2/} The 2020 Interior request for Federal land acquisition is a net total of \$7.6 million comprised of \$32.9 million in new budget authority offset by a \$25.3 million cancellation of prior year balances. The bureau totals include new budget authority and cancellations of prior year balances as follows:
- BLM: Net total of -\$10.0 million: No new budget authority offset by a \$10.0 million cancellation of balances.
 - FWS: Net total of \$4.5 million: \$9.8 million of new budget authority offset by a \$5.3 million cancellation of balances.
 - NPS: Net total of \$4.8 million: \$14.8 million in new budget authority offset by a \$10.0 million cancellation of balances.
 - AVSO: Total of \$8.2 million in new budget authority.
- ^{3/} In 2018, an additional \$33.9 million was provided for CESCFC from the CESCFC Treasury Fund for a total of \$53.5 million. The 2019 CR total for CESCFC includes an additional \$33.9 million from the CESCFC Treasury Fund for a total of \$53.5 million. The 2020 request is a net total of -\$31.0 million. No new budget authority is requested and a \$31.0 million cancellation of prior year balances is proposed.
- ^{4/} The 2018 Actual for Forest Legacy is a net total of \$61.1 million, with new budget authority of \$67.0 million, offset by a \$5.9 million cancellation of prior year balances. No funds are requested for Forest Legacy in 2020.
- ^{5/} NPS State Assistance Grants includes Formula Grants, Competitive Grants, and Administration. The permanent appropriation is from revenues generated by leasing activities on the Outer Continental Shelf, authorized by the Gulf of Mexico Energy Security Act (GOMESA) for LWCF State Assistance Grants. In 2020, Interior projects GOMESA receipts of \$113.1 million will be available for these grants. NPS has the ability to use up to 3 percent of GOMESA receipts to administer these grants.