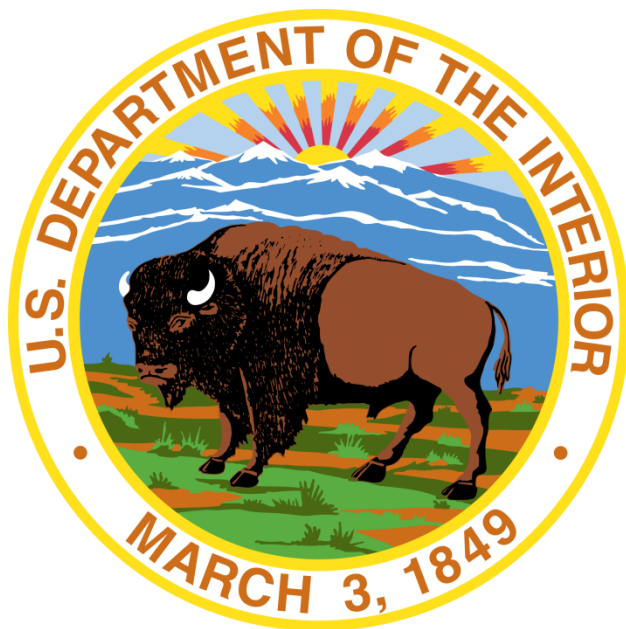


Department of the Interior



Fiscal Year 2016 Service Contract Inventory Planned Analysis

*Prepared by
Office of Acquisition and Property Management
Department of the Interior
February 2017*

FY 2016 Inventory Analysis Plan

This document outlines the Department of the Interior's (DOI) plan for analyzing its FY 2016 Service Contract Inventory (SCI) including the special interest functions to be evaluated, the amount obligated to each function in FY 2016, and the rationale for selecting those functions for review.

Special Interest Functions

This table lists the special interest functions to be studied by DOI for its FY 2016 SCI analysis, and the total dollars obligated to those specific product and service codes (PSC) in FY 2016.

DOI FY 2016 Service Contract Inventory Selected Special Interest Functions		
PSC	Description of Function	Dollar Obligations
R499	Professional, Administrative and Management Support Services: Other Professional Services	\$ 243,512,509
D399	ADP and Telecommunication Services: Other Computing Services	\$ 194,585,597
V221	Transportation, Travel and Relocation Services: Passenger Air Charter Service	\$ 167,879,470
Z2JA	Maintenance, Repair or Alteration of Real Property: Repair or Alteration of Museums and Exhibition Buildings	\$ 107,981,087
AZ14	Research & Development: Other R&D – Engineering Development	\$ 62,181,316
Y1LB	Construction of Structures and Facilities: Construction of Highways, Roads, Streets, Bridges, and Railways	\$ 58,162,472
F999	Natural Resources and Conservation Services: Other Environmental Services, Studies, and Analytical Support	\$ 42,865,398
Total Special Interest Function Obligations		\$877,167,849

Rationale

As recommended in the guidance issued by the Office of Federal Procurement Policy (OFPP) on October 17, 2016, DOI looked to select functions that were not previously the subject of a DOI SCI review. In the past, the agency has focused its reviews on D-category services (IT and telecommunications) and R-category services (professional support); these categories are still considered high risk with respect to contractor-employee balance and will continue to be represented in next year's special interest functions by codes D399 and R499 for additional analysis. New PSC categories have been added where DOI expenditure is significant, including V (transportation, travel and, relocation), Z (maintenance and repair of real property), A (research and development), Y (construction), and F (natural resources and conservation).

Each of the seven selected special interest functions were among the top 25 highest spend categories for the agency in FY 2016, covering 24 percent of all expenditure on services for the fiscal year. All but Z2JA were also in the top 20 PSC categories in terms of number actions; Z2JA was the second highest PSC in terms of dollar value per action. PSCs ending in '99' (R499, D399, F999), which indicate "other" services and often serve as a catch-all for unknown or unspecified categories, were specifically targeted, as the acquisition workforce tends to over-rely on these designations rather than identifying a more fitting category.