

FY 2015 Federal Funding for Programs Serving Tribes and Native American Communities

(In Millions of Dollars)

Agency	Program	FY 2013 Operating Plan (w/sequester)	FY 2014 Omnibus	FY 2015 President's Budget	FY 2015 PB Change from FY 2014 Omni	% FY 2015 PB Change from FY 2014 Omni
DEPARTMENT OF AGRICULTURE	Food and Nutrition Service (FNS):					
	Food Distribution Program on Indian Reservations	100	104	120	16	15.4%
	Supplemental Nutrition Assistance Program	1,331	1,005	1,087	82	8.2%
	Child Nutrition Program	400	389	390	1	0.3%
	Spec Supp Nutrition Program for Women, Infants & Child	<u>152</u>	<u>128</u>	<u>129</u>	<u>1</u>	0.8%
	Total, FNS	1,983	1,626	1,726	100	6.2%
	National Institute of Food and Agriculture (formerly CSREES)					
		31	33	33	0	0.0%
	Rural Development	25	21	17	-4	-19.0%
	Natural Resources Conservation Service (NRCS)	40	41	41	0	0.0%
	<i>ARRA Funding</i>	0	0	0	0	0.0%
	<i>Environmental Quality Incentives Program</i>	25	33	33	0	0.0%
	<i>Wildlife Habitat Incentives Program</i>	4	2	2	0	0.0%
	<i>Conservation Stewardship Program</i>	11	6	6	0	0.0%
	<i>Agricultural Management Assistance Program</i>	0.142	0.046	0.046	0	0.0%
	<i>Agricultural Water Enhancement Program</i>	0.195	0.306	0.306	0	0.0%
	Farm Service Agency (FSA)	0	0	0	0	0.0%
	<i>FSA Native American Loans -- Loan Level [Non-Add]</i>	[12]	[12]	[12]	0	0.0%
	All Other	4	3	3	0	0.0%
	TOTAL, AGRICULTURE	2,083	1,724	1,820	96	5.6%
ARMY CORPS OF ENGINEERS	TOTAL	52	52	55	3	5.8%

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DEPARTMENT OF COMMERCE	Economic Development Administration	10	10	10	0	0.0%
	Minority Business Development Administration	2	2	2	0	0.0%
	NOAA	<u>11</u>	<u>9</u>	<u>9</u>	<u>0</u>	0.0%
	TOTAL, COMMERCE	23	21	21	0	0.0%
	<i>Estimated Tribal Share of competitive grants [Non-Add]</i>					
DEPARTMENT OF DEFENSE	TOTAL	26	0	0	0	0.0%
DEPARTMENT OF EDUCATION	Impact Aid- Basic Support	557	585	585	0	0.0%
	Indian Education (LEA grants)	100	100	100	0	0.0%
	Special Ed. Grants to States	93	94	94	0	0.0%
	Title I - LEA Grants	93	93	94	1	1.1%
	Other	<u>250</u>	<u>250</u>	<u>254</u>	<u>4</u>	1.6%
	Total Direct Support /1	1,093	1,122	1,127	5	0.4%
	Title I - LEA Grants	233	205	205	0	0.0%
	Special Ed. Grants to States	143	161	162	1	0.6%
	Other	<u>4,043</u>	<u>3,888</u>	<u>4,088</u>	<u>200</u>	5.1%
	Total Indirect Support /2	4,419	4,254	4,455	201	4.7%
	TOTAL, EDUCATION /3	5,512	5,376	5,582	206	3.8%
	<p>1/ Direct Funding Notes: Impact Aid figures are for estimated payments made on behalf of children living on Indian lands. Figures for Special Education Grants to States and Title I - LEA Grants are the estimated amounts transferred to the Department of the Interior/Bureau of Indian Education.</p> <p>2/ Indirect Funding Notes: All figures are based on estimates of the number of Indian individuals served by the respective programs. The total includes all HEA Title IV student aid, including loan volume.</p> <p>3/ Amounts are based on currently available data. Actuals may be significantly different from these estimates.</p>					

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DEPT OF HEALTH & HUMAN SERVICES	Indian Health Service (Discretionary Budget Authority)	4,130	4,434	4,634	200	4.5%
	Reimbursements /1	981	1,046	1,068	22	2.1%
	Special Diabetes Programs for Indians /2	<u>147</u>	<u>150</u>	<u>150</u>	<u>0</u>	0.0%
	Total, Indian Health Service (Program Level)	5,258	5,630	5,852	222	3.9%
	Administration for Children and Families (ACF):					
	Head Start	212	230	249	19	8.3%
	Administration of Native Americans	45	47	47	0	0.0%
	Low Income Home Energy Assistance	36	39	29	-10	-25.6%
	Child Care Programs /3	102	106	152	46	43.4%
	Family Violence	12	14	14	0	0.0%
	Community Services Block Grant	5	5	2	-3	-60.0%
	Community-Based Child Abuse Prevention	0	0	0	0	0.0%
	Promoting Safe and Stable Families	11	10	11	1	10.0%
	Tribal TANF Grants	181	174	183	9	5.2%
	Tribal TANF Healthy Marriage/ Responsible Fatherhood	2	2	2	0	0.0%
	Tribal Work Program	8	8	8	0	0.0%
	Tribal Child Support	42	41	57	16	39.0%
	Tribal Foster Care /4	19	15	39	24	160.0%
	Child Welfare Services	<u>6</u>	<u>6</u>	<u>6</u>	<u>0</u>	0.0%
	Total, ACF	681	697	799	102	14.6%
	Administration for Community Living	32	32	32	0	0.0%
	SAMHSA	39	39	24	-15	-38.5%
	TOTAL, HHS	6,010	6,398	6,707	309	4.8%

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	1/ Includes Medicare and Medicaid reimbursements, excludes reimbursements from private insurance, quarters, and default recovery funds.					
	2/ Mandatory Funding					
	3/ Reflects 2% set aside from appropriations for the Child Care Development Block					
	4/ Amounts in each fiscal year include \$3 million in technical assistance plus estimates of funds which will be awarded to tribes which decide to establish title IV-					
DEPT OF HOUSING & URBAN	Native American Housing Block Grant	616	650	650	0	0.0%
	<i>Loan Level [Non-Add]</i>	<i>[20]</i>	<i>[17]</i>	<i>[17]</i>	0	0.0%
	Indian Housing Loan Guarantee	12	6	8	2	33.3%
	<i>Loan Level [Non-Add]</i>	<i>[976]</i>	<i>[1818]</i>	<i>[1200]</i>	<i>[-618]</i>	-33.9%
	Indian CDBG	<u>57</u>	<u>70</u>	<u>70</u>	<u>0</u>	0.0%
	TOTAL, HUD	685	726	728	2	0.3%
DEPARTMENT OF THE INTERIOR	Bureau of Indian Affairs, Operation of Indian Programs	2,244	2,379	2,413	34	1.4%
	Bureau of Indian Affairs, Contract Support Costs*	[210]				
	Bureau of Indian Affairs, Construction	106	110	110	0	0.0%
	<i>[Indian School Construction Non-Add]</i>	<i>[53]</i>	<i>[55]</i>	<i>[56]</i>		
	Bureau of Indian Affairs, Other	<u>39</u>	<u>42</u>	<u>42</u>	<u>0</u>	0.0%
	Total, Bureau of Indian Affairs	2,389	2,531	2,565	34	1.3%
	<i>Loan Level [Non-Add]</i>	<i>[105]</i>	<i>[100]</i>	<i>[88]</i>		
	*The FY 2014 President's Budget proposes to move contract support costs to a separate account. Moved back into OIP in FY 2015 PB pending the outcome of tribal					
	DOI Fire Non-Emergency Estimated	76	76	120	44	57.9%
	DOI Fire Emergency Estimated	<u>73</u>	<u>73</u>	<u>81</u>	<u>8</u>	11.0%
	Total, Fire	148	149	201	52	34.9%

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	Bureau of Land Management	16	18	17	-1	-5.6%
	Bureau of Reclamation	166	188	186	-2	-1.1%
	Fish and Wildlife Service	10	11	11	0	0.0%
	Office of Natural Resources Revenue	30	34	35	1	2.9%
	National Park Service	13	14	14	0	0.0%
	Office of the Special Trustee for American Indians	138	140	139	-1	-0.7%
	Other	18	17	10	-7	-41.2%
	TOTAL, DOI	2,928	3,102	3,178	76	2.5%
DEPARTMENT OF JUSTICE	Bureau of Prisons	114	118	119	1	1.0%
	Environment and Natural Resources Division	6	7	7	0	4.5%
	Criminal Division	1	1	1	0	2.3%
	Civil Division	0	0	0	0	1.1%
	U.S. Attorneys	32	33	36	2	7.2%
	Office of Tribal Justice	0	1	2	1	48.2%
	Federal Bureau of Investigation	<u>24</u>	<u>27</u>	<u>27</u>	<u>-1</u>	<u>-2.0%</u>
	Subtotal, Justice (w/o grants)	178	188	191	4	2.1%
	Office on Violence Against Women	39	46	46	0	0.5%
	Community Oriented Policing Services	34	33	35	2	6.1%
	Office of Justice Programs	<u>51</u>	<u>41</u>	<u>123</u>	<u>82</u>	<u>197.4%</u>
	Total, OVW/COPS/OJP	124	120	204	84	69.7%
	TOTAL, JUSTICE	302	308	395	88	28.5%
DEPARTMENT OF LABOR	Native American Programs-Employment and Training	45	46	46	0	0.0%
	Youth Activities Formula Grants (1.5% of total approps)	<u>12</u>	<u>12</u>	<u>12</u>	<u>0</u>	<u>2.5%</u>
	TOTAL, DOL	57	58	58	0	0.5%

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DEPARTMENT OF TRANSPORTATION	Federal Highway Administration-Tribal Transportation Program	450	450	507	57	12.7%
	National Highway Traffic Safety Administration (NHTSA)	5	5	5	0	0.0%
	Federal Transit Administration - Public Transportation on Indian Reservations	30	30	30	0	0.0%
	Pipeline & Hazardous Material Safety Admin HazMat Emerg Planning	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>	0.0%
	TOTAL, DOT	486	486	543	57	11.7%
	DEPARTMENT OF VETERANS AFFAIRS	Native American Direct Home Loans	1	1	1	0
<i>Loan Level [Non-Add]</i>		<i>[11]</i>	<i>[11]</i>	<i>[11]</i>		
Reimbursement from VA Medical Care to IHS and Tribal Health Programs 1/		<u>52</u>	<u>36</u>	<u>39</u>	<u>3</u>	8.3%
TOTAL, VA		53	37	40	3	8.1%
1/ The VA Medical Care accounts are advanced appropriated.						
ENVIRONMENTAL PROTECTION	Air Programs (OAR)	17	18	18	0	0.0%
	Tribal Programs (OITA)	77	79	111	32	40.5%
	Water Programs (OW) (includes SRFs)	105	119	120	1	0.8%
	Chemical Safety & Pollution Prevention (OCSPP)	4	4	4	0	0.0%
	Environmental Information (OEI)	1	1	3	2	200.0%
	Solid Waste/Superfund (OSWER)	20	20	19	-1	-5.0%
	Enforcement (OECA)	8	8	8	0	0.0%
	General Counsel (OGC)	<u>2</u>	<u>2</u>	<u>2</u>	<u>0</u>	0.0%
	TOTAL, EPA	235	251	285	34	13.5%

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	Regarding Water Programs (OW), for FY 2014, consistent with past years, EPA proposes to provide 25 percent of the total Puget Sound program funding directly Note that 2013 Pre-Sequester levels are derived estimates. Also, all data are based on best available information. Actual expenditures may differ. Note that totals may not add due to rounding.					
SMALL BUSINESS ADMINISTRATION	Native American Business Development	1	2	2	0	0.0%
	<i>Small Business Loan Guarantee programs loan levels [Non-Add]</i>	[80]	[86]	[87]		
SMITHSONIAN INSTITUTION	TOTAL	60	59	59	0	0.0%
DEPARTMENT OF THE TREASURY	Community Development Financial Institutions Fund	11	15	15	0	0.0%
OTHERS:	Department of Energy:					
	Tribal Energy Program	9	7	0	-7	-100.0%
	Nuclear Waste Disposal	0	0	0	0	0.0%
	Office of Indian Energy Policy & Programs	2	3	16	13	433.3%
	Weatherization	0	0	0	0	0.0%
	National Science Foundation	12	14	14	0	0.0%
	Morris K. Udall Foundation - Native Nations Institute	1	1	1	0	0.0%
	Denali Commission	13	14	14	0	0.0%
	Institute of Museum and Library Services	5	5	5	0	0.0%
	Office of Navajo and Hopi Indian Relocation	7	7	8	1	14.3%
	Institute of American Indian and Alaska Native Culture and Arts (IAIA)	8	9	11	2	22.2%
	TOTAL, OTHERS	58	60	69	9	15.1%
	GRAND TOTAL	18,582	18,675	19,558	883	4.7%

Funding levels that do not round to \$1m may be reflected as \$0.