

## FY 2011 Budget -- Native American Crosscut

(dollars in millions)

Agency	Program	2009		2010	2011	2011 Budget
		Enacted	ARRA/Supp	Enacted	Budget Req	Less 2010 Enacted
<b>DEPARTMENT OF AGRICULTURE</b>	Food and Nutrition Service (FNS):					
	<i>Food Distribution Program on Indian Reservations</i>	115	5	113	120	7
	<i>Supplemental Nutrition Assistance Program</i>	788	146	911	1,065	154
	<i>Child Nutrition Program</i>	273	0	295	318	23
	<i>Spec Supp Nutrition Program for Women, Infants &amp; Child</i>	<u>111</u>	<u>0</u>	<u>115</u>	<u>121</u>	<u>7</u>
	Total, FNS/1	<b>1,287</b>	<b>151</b>	<b>1,433</b>	<b>1,624</b>	<b>190</b>
	Food Safety and Inspection Service/1	0	0	0	0	0
	Cooperative State Research, Education and Extension Service	30	0	32	35	3
	Animal and Plant Health Inspection	4	0	4	4	0
	Economic Research Service/1	0	0	0	0	0
	Farm Service Agency (FSA)/2	1	0	1	0	-1
	National Agricultural Statistics Service	1	0	1	1	0
	Rural Development	28	0	28	28	0
	Forest Service/1	0	0	0	0	0
	Natural Resources Conservation Service (NRCS):					
	<i>Environmental Quality Incentives Program</i>	21		21	21	0
	<i>Wildlife Habitat Incentives Program</i>	1		1	1	0
	<i>ARRA Funding</i>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total, NRCS	<u>22</u>	<u>1</u>	<u>22</u>	<u>22</u>	<u>0</u>
	<b>TOTAL, AGRICULTURE</b>	<b>1,373</b>	<b>152</b>	<b>1,521</b>	<b>1,714</b>	<b>193</b>
	1//The amount of funding does not round to \$1m.					
	2//The data for the Farm Service Agency reflects subsidy budget authority that supports two loan programs targeted to Native Americans. In one instance, the decrease is due to a change in subsidy rates, while the loan level remains constant at \$10 million. In the other case, the subsidy is negative and the loan level is decreased slightly from previous years.					
<b>ARMY CORPS OF ENGINEERS</b>		<b>50</b>	<b>4</b>	<b>55</b>	<b>55</b>	<b>0</b>
<b>DEPARTMENT OF COMMERCE</b>	Economic Development Administration	10		10	10	0
	Minority Business Development Administration	2		2	3	1
	NOAA	<u>18</u>	<u>4</u>	<u>14</u>	<u>10</u>	<u>-4</u>
	<b>TOTAL, COMMERCE</b>	<b>30</b>	<b>4</b>	<b>26</b>	<b>23</b>	<b>-3</b>
	<i>Estimated Tribal Share of competitive grants [non-add]</i>	<i>[11.7]</i>	<i>[5-10]</i>	<i>[11.7]</i>	<i>[7.3]</i>	
<b>DEPARTMENT OF DEFENSE</b>		<b>27</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>-27</b>
<b>DEPARTMENT OF EDUCATION:</b>	<i>Impact Aid- Basic Support</i>	500	0	505	505	0
	<i>Indian Education (LEA grants)</i>	99	0	104	104	0
	<i>Special Ed. Grants to States</i>	92	0	92	93	1
	<i>Title I - LEA Grants</i>	101	72	101	101	0
	<i>Other</i>	<u>275</u>	<u>98</u>	<u>240</u>	<u>235</u>	<u>-4</u>
	Total Direct Support	1,068	170	1,042	1,040	-3
	<i>Student Financial Aid</i>	3,141	0	3,511	3,900	389
	<i>Title I - LEA Grants</i>	226	156	226	226	0
	<i>Special Ed. Grants to States</i>	161	159	161	164	3
	<i>Other</i>	<u>117</u>	<u>37</u>	<u>119</u>	<u>119</u>	<u>0</u>
	Total Indirect Support	<u>3,644</u>	<u>352</u>	<u>4,017</u>	<u>4,409</u>	<u>392</u>

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	<b>TOTAL, EDUCATION</b>	<b>4,713</b>	<b>522</b>	<b>5,059</b>	<b>5,448</b>	0 390
	A. Amounts are based on currently available data. Actuals may be significantly different from these estimates.					
	B. Direct Funding Notes: Impact Aid figures are for estimated payments made on behalf of children living on Indian lands. Figures for Special Education Grants to States and Title I - LEA Grants are the amounts transferred to the Department of the Interior/Bureau of Indian Education.					
	C. Indirect Funding Notes: All figures are based on estimates of the number of Indian individuals served by the respective programs. Student Financial Aid includes all new HEA Title IV student aid, including loan volume.					
<b>DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (HHS):</b>	<i>Indian Health Service (Discretionary Budget Authority)</i>	<i>3,581</i>	<i>500</i>	<i>4,052</i>	<i>4,406</i>	<i>354</i>
	<i>Reimbursements/1</i>	<i>720</i>	<i>0</i>	<i>735</i>	<i>735</i>	<i>0</i>
	<i>Special Diabetes Programs for Indians /2</i>	<i>150</i>	<i>0</i>	<i>150</i>	<i>150</i>	<i>0</i>
	Total, Indian Health Service (Program Level)	4,451	500	4,937	5,291	354
	Administration for Children and Families (ACF):					
	Head Start	200	0	203	221	18
	Administration of Native Americans	47	0	49	49	0
	Low Income Home Energy Assistance/3	47	0	47	26	-21
	Child Care Programs /4	101	40	101	111	10
	Community Based Abstinence Education	2	0	0	0	0
	Family Violence	13	0	13	13	0
	Community Services Block Grant /5	5	6	5	5	0
	Community-Based Child Abuse Prevention/6	0	0	0	0	0
	Promoting Safe and Stable Families	11	0	11	11	0
	Tribal TANF Grants /7	180	89	180	180	0
	Tribal TANF Healthy Marriage	1	0	1	1	0
	Tribal Work Program	8	0	8	8	0
	Tribal Child Support	35	0	34	34	0
	Tribal Foster Care /8	0	0	13	16	3
	Child Welfare Services	6	0	6	6	0
	Developmental Disabilities/6	0	0	0	0	0
	Total, ACF	656	135	671	681	9
	Administration on Aging /9	33	0	33	37	4
	SAMHSA /10	53	0	32	29	-3
	<b>TOTAL, HHS</b>	<b>5,193</b>	<b>635</b>	<b>5,673</b>	<b>6,038</b>	<b>364</b>

1/ Includes Medicare and Medicaid reimbursements, excludes reimbursements from private insurance, quarters, and default recovery funds.

2/ Mandatory funding

3/FY10 Enacted level was \$5.1b including \$4.51b in base grants. The FY11 Pres Req level is \$3.3b, including \$2.51b in base grants. The tribal decrease is proportional to this change.

4/ Reflects 2% set aside from appropriations for the Child Care Development Block Grant and Child Care Entitlement.

5/ FY 2009, FY 2010 and FY 2011 includes estimated competitive award levels.

6/ Figures do not round to \$1m.

7/ ARRA reflects estimates for awards to Tribes from the TANF Emergency Contingency Fund.

8/ Amounts in each fiscal year are estimates of funds which will be awarded to tribes which decide to establish title IV-E programs. Funding is dependent upon tribal claims for actual spending.

9/ Funding levels for AoA exclude \$3 million in Recovery Act funds allocated to Native American nutrition programs. Funding of Native American Older Americans Act programs is proposed to increase by \$4 million between FY 2010 and FY 2011, to fund additional services under a proposal initiated by the Vice President's middle-class task force.

10/ FY 2009, FY 2010 and FY 2011 includes estimated competitive award levels.

<b>DEPT OF HOUSING &amp; URBAN DEVELOPMENT (HUD):</b>	Native American Housing Block Grant	645	510	700	580	-120
	Indian Housing Loan Guarantee	9	0	7	9	2
	Indian CDBG	65	10	65	65	0
	<b>TOTAL, HUD</b>	<b>719</b>	<b>520</b>	<b>772</b>	<b>654</b>	<b>-118</b>

A. The FY 2009 ARRA amount includes \$10.2 million for the Native Hawaiian Housing Block Grant program. FY 2011 Budget amount includes \$5.8 million for Department's Transformation Initiative.

B. For FY 2010 Enacted and FY 2011 Budget, the amounts include \$650,000 for the Department's Transformation Initiative.

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DEPARTMENT OF THE INTERIOR (DOI):	Bureau of Indian Affairs, Operation of Indian Programs	2,129	40	2,336	2,395	59	
	<i>FY 2010 includes a one-time \$50m increase for forward funding for tribal colleges.</i>			[+\$50]	[-\$50]		
	Bureau of Indian Affairs, Construction	218	450	225	116	-109	
	<i>[Indian School Construction Non-Add]</i>	[128.8]		[113]	[53]		
	Bureau of Indian Affairs, Other	30	10	59	56	-3	
	Total, Bureau of Indian Affairs	2,376	500	2,620	2,566	-54	
	DOI Fire Non-Emergency	89	0	89	89	0	
	DOI Fire Emergency	29	0	29	29	0	
	Total, Fire/1	118	0	118	118	0	
	Bureau of Land Management	25	0	25	25	0	
	Bureau of Reclamation	199	189	206	187	-19	
	Fish and Wildlife Service	19	0	17	17	0	
	Minerals Management Service	26	0	25	25	0	
	National Indian Gaming Commission	17	0	21	21	0	
	National Park Service	12	0	13	13	0	
	Office of the Special Trustee for American Indians	182	0	186	160	-26	
	Office of Surface Mining (discretionary only)	2	0	2	2	-1	
	Other	5	0	7	7	0	
	<b>TOTAL, DOI</b>	<b>2,979</b>	<b>689</b>	<b>3,239</b>	<b>3,140</b>	<b>-99</b>	
	1/ Figures are estimates.						
DEPARTMENT OF JUSTICE	Bureau of Prisons	123	0	126	128	3	
	Environment and Natural Resources Division	6	0	6	6	0	
	Civil Division	1	0	1	1	0	
	U.S. Attorneys	21	0	28	32	4	
	Office of Tribal Justice [figures in brackets are non-adds]	[1.2]		[1]	2		
	Federal Bureau of Investigation	22	0	26	24	-2	
	Subtotal, Justice (w/o grants)	174	0	186	193	7	
	Office on Violence Against Women	43	26	46	48	2	
	Community Oriented Policing Services	20	0	45	67	22	
	Office of Justice Programs	56	225	75	141	66	
	Total, OVW/COPS/OJP	119	251	166	256	90	
	<b>TOTAL, JUSTICE/1</b>	<b>293</b>	<b>251</b>	<b>352</b>	<b>448</b>	<b>97</b>	
	1/ Funding levels are subject to change based on calculation methodology.						
	DEPARTMENT OF LABOR (DOL):	Native American Programs-Employment and Training	53	0	53	55	2
Youth Activities Formula Grants (1.5% of total approp)		14	18	14	15	1	
<b>TOTAL, DOL</b>		<b>67</b>	<b>18</b>	<b>67</b>	<b>70</b>	<b>3</b>	
DEPARTMENT OF TRANSPORTATION (DOT):	Federal Highway Administration-Federal Lands Program	434	310	434	434	0	
	National Highway Traffic Safety Administration (NHTSA)	5	0	5	5	0	
	Federal Transit Administration - Public Transp. on Indian Reservations	15	17	15	15	0	
	Pipeline & Hazardous Material Safety Admin HazMat Emerg Planning	1	0	1	1	0	
	<b>TOTAL, DOT</b>	<b>454</b>	<b>327</b>	<b>454</b>	<b>454</b>	<b>0</b>	
DEPARTMENT OF VETERANS AFFAIRS		1	0	1	1	0	
ENVIRONMENTAL PROTECTION AGENCY	Environmental Protection Agency	212	97	261	297	36	
SMALL BUSINESS ADMINISTRATION		1	0	1	1	0	
SMITHSONIAN INSTITUTION	Smithsonian Institution	60	0	61	62	1	
DEPARTMENT OF THE TREASURY	Department of the Treasury	9	8	12	12	0	
	Estimated 10-year subsidies on \$2 billion in Tribal Economic Development Loans [non-add]			[160]			

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<b>OTHER AGENCIES &amp; INDEPENDENT AGENCIES:</b>	Department of Energy:					
	Tribal Energy Program	6	0	10	10	0
	Nuclear Waste Disposal	1	0	1	0	-1
	Policy and International Affairs for Office of Indian Energy	0	0	6	2	-4
	Weatherization	1	10	0	1	0
	Energy Efficiency and Conservation Block Grant (EECBG)	0	54	0	0	0
	National Science Foundation	14	0	13	13	0
	Morris K. Udall Foundation - Native Nations Institute	1	0	1	1	0
	Denali Commission	76	0	16	16	0
	Institute of Museum and Library Services	5	0	5	5	0
	Office of Navajo and Hopi Indian Relocation	8	0	8	8	0
	Institute of American Indian and Alaska Native Culture and Arts (IAIA)	<u>8</u>	<u>0</u>	<u>8</u>	<u>9</u>	0
<b>TOTAL, OTHERS</b>		<b>118</b>	<b>64</b>	<b>68</b>	<b>64</b>	<b>-4</b>
<b>GRAND TOTAL - Tribal Set-Asides</b>		<b>16,298</b>	<b>3,290</b>	<b>17,648</b>	<b>18,482</b>	<b>834</b>